The Alberta Heritage Savings Trust Fund Capital Projects Division

1985-86 Estimates of Proposed Investments (II)

Votes By Project

Alberta

ECONOMIC DEVELOPMENT

1. Microchip Design and Fabrication Facilities

AMOUNT TO BE VOTED: $7,750,000

Objective: To provide funding for capital and equipment costs associated with establishing microelectronic chip design and fabrication facilities to be located in Edmonton and Calgary. Through small scale design and fabrication of microchips, the facilities will constitute essential components for a microelectronics industry in Alberta.

Implementation: Economic Development is responsible for administering the project, which will be funded by way of a grant to the Alberta Microelectronics Centre.

	1985-86 Estimates $	Comparable 1984-85 Estimates $
Sub-Projects:		
No sub-project breakdown		
Total Project	7,750,000	—
Summary By Object of Expenditure:		
Manpower	—	—
Supplies and Services	—	—
Grants	7,750,000	—
Purchase of Fixed Assets	—	—
Total Project	7,750,000	—

ENVIRONMENT

1. Oldman River Dam

AMOUNT TO BE VOTED: $25,839,212

Objective: To provide water storage and flow regulation on the Oldman River for water resources management and assurance of water supply for multi-purpose uses.

Implementation: Environment is responsible for the planning, design and construction of the dam and related works, as well as the purchase of related land and equipment. Construction is done mainly by private firms bidding on publicly tendered contracts.

	1985-86 Estimates $	Comparable 1984-85 Estimates $
Sub-Projects:		
No sub-project breakdown		
Total Project	25,839,212	—
Summary By Object of Expenditure:		
Manpower	147,512	—
Supplies and Services	15,827,900	—
Grants	—	—
Purchase of Fixed Assets	9,863,800	—
Total Project	25,839,212	—

1985-86 SUMMARY OF INVESTMENTS

1985-86 Estimates	$252,354,100
1985-86 Estimates (II)	$ 33,589,212
1985-86 Supplementary Estimate (A)	$ 1,278,000
1985-86 Total Estimates	$287,221,312